

# ORDINANCE No. 2024/37

## AN ORDINANCE AUTHORIZING MOVING APPROPRIATIONS FUNDS

### BETWEEN MAJOR BUDGET CLASSIFICATIONS FOR YEAR END BALANCING and ENCUMBERING FUNDS TO 2025

**WHEREAS**, certain additional and unexpected expenses have occurred since the adoption of the existing annual budget so that it is now necessary to appropriate more money than originally anticipated would be needed in the annual budget in the following line items.

**NOW, THEREFORE**, to meet said additional and unexpected expenses:

**BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA:**

#### **SECTION I**

That for the expenses of said City of Greenfield, Indiana, the following additional sums of money are hereby appropriated and ordered set apart out of the funds named and for the purpose herein specified:

#### **UTILITY BILLING/CUSTOMER SERVICE DEPARTMENT**

Budget item: 6607100442.000 Equipment to 392 Outside Contractors \$ 275.00

#### **STREET DEPARTMENT**

Budget item: 2201100224.000 Sand Salt to 362 Garage and Motor \$10,000.00

Budget item: 2201100224.000 Sand Salt to 392 Outside Contractors \$ 5,200.00

Budget item: 2201100224.000 Sand Salt to 442 Equipment \$ 4,000.00

#### **STORM WATER UTILITY**

Budget item: 6501100410.000 Drainage to 311 Professional Services \$ 41,000.00

#### **RILEY HOME & MUSEUM**

Budget item; 1101009124.000 Insurance to 213 Misc Supplies \$ 1,300.00

Budget item; 1101009124.000 Insurance to 240 Resale Supplies \$ 600.00

Budget item; 1101009124.000 Insurance to 361 Bldg./Equip Repair \$ 700.00

Budget item: 1101009124.000 Insurance to 620 EA Kitchen \$ 1,050.00

#### **POLICE DEPARTMENT**

Budget item: 1101006124.000 Insurance to 442 Equipment \$30,000.00

#### **PLANNING DEPARTMENT**

Budget item; 1101012111.000 Salaries to 311 Professional Services \$2,9626.66

Budget item; 1101012213.000 Misc Supplies to 311 Professional Services \$ 1,067.44

Budget item; 1101012443.000 Furniture to 311 Professional Services \$ 3,464.45

#### **PARKS AND RECREATION DEPARTMENT**

Budget item; 2204100361.000 Bldg. Equip Repair to 213 Misc. Supplies \$25,999.50

Budget item; 2204100111.000 Salaries to 361 Bldg Equip Repair \$ 5,031.52

Budget item; 2204100501.000 Refunds to 361 Bldg Equip Repair \$ 1,216.80

#### **PARKS NON- REVERTING**

Budget item; 2211100111.000 Salaries to 213 Misc. Supplies \$35,000.00

Budget item; 2211100111.000 Salaries to 501 Refunds \$ 760.00

#### **FIRE DEPARTMENT**

Budget item: 2243100124.000 EE Insurance to 222 Gas/Oil/Tire \$ 2,200.00

Budget item: 2243100124.000 EE Insurance to 311 Prof Services \$15,000.00

Budget item: 2243100124.000 EE Insurance to 340 Other Insurance \$22,000.00

Budget item: 2243100124.000 EE Insurance to 501 Refunds \$ 2,800.00

#### **FIRE TERRITORY EQUIPMENT REPLACEMENT**

Budget item; 4410100381.000 Loan Repayment to 442 Equipment Replace \$ 9,300.00

**ENGINEERING DEPARTMENT**

Budget item:	1101010111.000	Salaries	to	311	Professional Services	\$10,422.89
Budget item:	1101010222.000	Gas Oil Tire	to	311	Professional Services	\$ 975.02
Budget item:	1101010443.000	Furn/Fixtures	to	311	Professional Services	\$ 1,038.10

**COUNCIL**

Budget item:	1101003124.000	EE Insurance	to	500	Non-Appropriation	\$189,971.28
Budget item;	1101003124.000	EE Insurance	to	311	Professional Services	\$ 35,800.69
Budget item:	1101003213.000	Misc Supplies	to	311	Professional Services	\$2,829.61
Budget item:	1101003442.000	Equipment	to	311	Professional Services	\$15,454.62

**CEMETERY**

Budget item:	1101007222.000	Gas Oil Tire	to	311	Professional Services	\$7,713.63
Budget item:	1101007442.000	Equipment	to	311	Professional Services	\$4,720.57

**SECTION II**

The above appropriations are transfers from one major budget classification to another and do not necessitate the expenditure of any additional money unless used toward an encumbrance.

**SECTION III**

Introduced and filed on the 27th day of November, 2024. A motion to consider on first reading on the day of introduction was offered and sustained by a vote of 5 (five) in favor and 0 (zero) opposed.

Duly ordained and passed this 26<sup>th</sup> day of February 2025 by the Common Council of the City of Greenfield, Indiana, having been passed by a vote of \_\_\_ in favor and \_\_\_\_\_ opposed.

**SECTION IV**

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor

Voting Affirmative:

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\_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

John Jester

Amy Kirkpatrick

Jeff Lowder

Joyce Plisinski

Thomas Moore

Dan Riley

Anthony Scott

Voting Opposed:

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Attested by:

\_\_\_\_\_  
Lori Elmore, Clerk- Treasurer

Presented by me to the Mayor on this 26<sup>th</sup> day of February 2025.

\_\_\_\_\_  
Lori Elmore, Clerk-Treasurer

Approved by me this 26th day of February 2025.

\_\_\_\_\_  
Guy Titus, Mayor